

Northumberland County  
FY26 BUDGET CALENDAR

FY	CIP/Operating	DESCRIPTION	DATE	TIME
FY26	CIP	CIP Request Letters distributed	September 6, 2024	
FY26	Operating	Budget Request Letters distributed	October 24, 2024	
FY26	CIP	CIP requests due back to County Administration	November 15, 2024	
FY26	CIP	County Administration review of CIP	January 2, 2025	
FY26	Operating	Department and Outside Agency budget requests are due	January 3, 2025	
FY26	Operating	FY26 School Division Budget Presented to Board of Supervisors *contingent upon School Board approval by this time	TBD	5:30 p.m.
FY26	CIP	Planning Commission- receives complete draft. Public Hearing to be determined.	February 20, 2025	7:00 p.m.
FY26	CIP	Planning Commission- final changes to draft CIP	March, 2025	
FY26	Operating	Budget Request Information distributed to Board of Supervisors	March 13, 2025	5:30 p.m.
FY26	Operating	FY25 Department Presentations	March 19, 2025	1:30 p.m.
FY26	CIP	Planning Commission Public Hearing on CIP	March 20, 2025	7:00 p.m.
FY26	Operating	FY25 School Budget Public Hearing	March 27, 2025	7:00 p.m.
FY26	Operating	Budget Presentation & Worksession	April 3, 2025	5:30 p.m.
FY26	Operating	Budget Worksession	April 9, 2025	5:30 p.m.
FY26	Operating	Budget Worksession	April 16, 2025	5:30 p.m.
FY26	Operating	Advertise FY25 County Budget/CIP/Tax Rate	April 23 & 24 2025	
FY26	Operating	FY25 Budget/CIP/Tax Rate Public Hearing	May 1, 2025	7:00 p.m.
FY26	Operating	Budget Worksession	May 7, 2025	5:30 p.m.
FY26	Operating	FY25 Budget/CIP/Tax Rate Adoption	May 15, 2025	5:30 p.m.

\* Dates and times are subject to change.