

Joint Finance Committee - NCPS Budget Observations

Category	School Request	Superintendent Allocation of Approved Amount	Change
Instruction	\$16,041,787	\$15,429,510	(\$612,277)
Administration	\$1,394,397	\$1,432,713	\$38,314
Transportation	\$1,501,774	\$1,558,595	\$56,821
Ops & Maint	\$2,127,724	\$2,140,502	\$12,778
Bldg & Site	\$50,500	\$30,000	(\$20,500)
Technology	\$1,026,174	\$929,070	(\$97,104)
Total	\$22,151,020*	\$21,529,064	(\$613,292)

*includes \$8664 for debt services